## AUBURN SCHOOL DISTRICT NO. 408 CHANGE IN NET POSITION Last Ten Fiscal Years (Accrual Basis of Accounting)

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	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
EXPENSES										
Governmental Activities:	A 01 544 051	A 04 220 400	¢ 05 (10 500	<b>•</b> •• • • • • • • • • • • • • • • • • •	<b>*</b> 01 204 202	• • • • • • • • • • • • • • • • • • •	¢ 00.550.050	¢ 71 001 040	* <b>50 05 ( 550</b>	A
Regular Instruction	\$ 91,766,871	\$ 94,330,409		\$ 85,774,558	\$ 81,384,392		\$ 80,669,252		\$ 72,276,573	\$ 66,592,436
Special Instruction	21,915,880	19,551,130	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343	8,276,167
Vocational Instruction	6,736,229	6,397,317	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976	5,928,194
Compensatory Education	13,072,853	12,031,943	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157	9,070,329
Other Instructional Programs	1,438,772	1,207,119	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760	906,770
Community Services	994,727	1,016,496	914,699	916,705	811,372	799,049	829,549	767,083	622,141	539,280
Support Services	19,105,868	17,882,044	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494	13,981,546
Child Nutrition Services	6,067,066	5,572,688	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054	3,295,992
Pupil Transportation Services	7,219,884	7,219,697	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497	5,485,705
Extracurricular Activities	2,189,386	2,263,529	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467	2,034,580
Interest on Long-Term Debt	5,932,437	5,590,734	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330	6,720,197
Bond Issue Costs	-	227,668	639,577	-	-	-	-	-	-	-
Total Governmental	176 420 072	172 200 775	156 280 840	152 128 206	151 707 070	140.042.769	151 012 979	120 572 040	121 766 702	100 001 100
Activities Expenses	176,439,973	173,290,775	156,389,849	153,138,306	151,797,970	149,943,768	151,912,868	138,573,848	131,766,792	122,831,196
PROGRAM REVENUES										
Governmental Activities:										
Charges for Services: Regular Instruction	396,489	478,140	690,619	638,480	651,316	695,148	674,016	802,432	540,572	408,630
Vocational Instruction				442,099	498,563					,
Other Instructional Programs	372,168 30,515	377,390 4,080	368,020 5,602	442,099	498,363 8,853	525,740 8,372	558,230 12,205	785,169 8,730	746,463 900	653,095 2,540
Community Services	428,639	4,080	5,602 601,002	4,930 616,534	8,833 454,035	8,372 425,254	403,046	8,730 473,974	390,123	2,540
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Support Services Child Nutrition Services	314,095 1,234,977	196,631	283,128	203,566	147,725	162,488 1,337,418	120,012	171,459	111,823	81,905
Pupil Transportation Services	1,254,977	1,213,734	1,165,329	1,251,867	1,308,052	1,557,418	1,440,397	1,458,019	1,331,549	1,286,994
· ·	2 205 810	2 209 529	-	-	-	-		128,045	37,444	67,450
Extracurricular Activities	2,205,810	2,308,538	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588	2,142,444
Operating Grants and Contributions	52,591,086	25 072 222	20 228 242	28,342,502	22 400 827	21 946 504	27 210 200	29,681,546	25,195,516	23,007,334
Capital Grants	52,591,080	35,973,323	29,228,342	28,342,302	32,499,827	31,846,504	37,319,309	29,081,340	25,195,516	25,007,554
and Contributions	2 502 925	2 074 220	2 285 040	2 204 811	1 159 045	1,677,370	1 126 024	1 796 491	2 881 724	4 102 642
and Contributions	2,593,835	3,074,239	3,285,049	3,204,811	1,158,945	1,077,370	1,126,924	1,786,481	2,881,724	4,102,643
Total Governmental										
Activities Program Revenues	60,167,614	44,109,818	37,874,324	36,950,466	38,897,993	38,960,364	44,032,305	37,407,110	33,372,702	32,046,172
Activities I rogram Revenues	00,107,014	44,109,818	37,874,324	30,930,400	38,897,993	38,900,304	44,032,303	57,407,110	55,572,702	32,040,172
NET EXPENSE	(116,272,359)	(129,180,957)	(118,515,525)	(116,187,840)	(112,899,977)	(110,983,404)	(107,880,563)	(101,166,738)	(98,394,090)	(90,785,024)
NET EATENSE	(110,272,559)	(129,180,937)	(118,515,525)	(110,187,840)	(112,033,377)	(110,985,404)	(107,880,505)	(101,100,738)	(98,394,090)	(90,785,024)
General Revenues and										
Other Changes in Net Position										
Governmental Activities:										
Taxes:										
Property Taxes, Levies for										
Educational Programs	37,948,616	32,260,282	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340
Property Taxes, Levies for	57,940,010	52,200,202	50,055,065	27,005,754	50,505,207	20,420,005	24,077,520	22,075,755	21,277,370	17,244,340
for Debt Service	10,862,080	17,783,458	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948
Property Taxes, Levies for	10,802,080	17,785,458	21,088,854	7,750,422	0,211,474	2,211,515	10,520,770	14,755,202	17,007,508	17,481,948
for Tech Equipment	9,941,113	4,611,473	_	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797
Property Taxes, Levies	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,011,475	-	10,150,500	14,550,420	10,095,101	2,012,775	2,139,231	2,500,050	1,429,797
for Buses										1,623,131
Unallocated State					-	-	-	-	-	1,023,131
Apportionment and Others	91,291,659	85,893,906	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744
Interest and Investment	91,291,039	03,093,900	11,091,942	/4,004,134	12,019,319	/4,407,418	10,030,755	09,304,031	04,301,690	39,330,744
Earnings	499,289	793,999	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274
Total Governmental Activities	150,542,757	141,343,119	128,674,913	122,945,084	126,385,894	120,308,106	116,689,777	108,912,612	108,150,771	101,605,234
istai Governmentai Activitles	150,542,757	141,343,119	120,074,913	122,743,084	120,000,094	120,300,100	110,009,777	100,712,012	100,130,771	101,003,234
Change in Net Position	\$ 34,270,398	\$ 12,162,162	\$ 10,159,388	\$ 6,757,244	\$ 13,485,917	\$ 9,324,702	\$ 8,809,214	\$ 7,745,874	\$ 9,756,681	\$ 10,820,210
	\$ 51,270,590	- 12,102,102	- 10,107,000	- 0,.01,2-14	- 10,100,717	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 0,007,214	- ,,,,,,,,,,,,,,	- ,,,,,,,,,,,,,,	- 10,020,210

Note 1: Source of data is the Auburn School District Financial Statements