

**AUBURN SCHOOL DISTRICT NO. 408**  
**CHANGE IN NET POSITION**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>EXPENSES</b>										
<b>Governmental Activities:</b>										
Regular Instruction	\$ 91,766,871	\$ 94,330,409	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573	\$ 66,592,436
Special Instruction	21,915,880	19,551,130	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343	8,276,167
Vocational Instruction	6,736,229	6,397,317	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976	5,928,194
Compensatory Education	13,072,853	12,031,943	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157	9,070,329
Other Instructional Programs	1,438,772	1,207,119	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760	906,770
Community Services	994,727	1,016,496	914,699	916,705	811,372	799,049	829,549	767,083	622,141	539,280
Support Services	19,105,868	17,882,044	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494	13,981,546
Child Nutrition Services	6,067,066	5,572,688	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054	3,295,992
Pupil Transportation Services	7,219,884	7,219,697	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497	5,485,705
Extracurricular Activities	2,189,386	2,263,529	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467	2,034,580
Interest on Long-Term Debt	5,932,437	5,590,734	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330	6,720,197
Bond Issue Costs	-	227,668	639,577	-	-	-	-	-	-	-
<b>Total Governmental Activities Expenses</b>	<b>176,439,973</b>	<b>173,290,775</b>	<b>156,389,849</b>	<b>153,138,306</b>	<b>151,797,970</b>	<b>149,943,768</b>	<b>151,912,868</b>	<b>138,573,848</b>	<b>131,766,792</b>	<b>122,831,196</b>
<b>PROGRAM REVENUES</b>										
<b>Governmental Activities:</b>										
Charges for Services:										
Regular Instruction	396,489	478,140	690,619	638,480	651,316	695,148	674,016	802,432	540,572	408,630
Vocational Instruction	372,168	377,390	368,020	442,099	498,563	525,740	558,230	785,169	746,463	653,095
Other Instructional Programs	30,515	4,080	5,602	4,930	8,853	8,372	12,205	8,730	900	2,540
Community Services	428,639	483,743	601,002	616,534	454,035	425,254	403,046	473,974	390,123	293,137
Support Services	314,095	196,631	283,128	203,566	147,725	162,488	120,012	171,459	111,823	81,905
Child Nutrition Services	1,234,977	1,213,734	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549	1,286,994
Pupil Transportation Services	-	-	-	-	-	-	-	128,045	37,444	67,450
Extracurricular Activities	2,205,810	2,308,538	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588	2,142,444
Operating Grants and Contributions	52,591,086	35,973,323	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516	23,007,334
Capital Grants and Contributions	2,593,835	3,074,239	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724	4,102,643
<b>Total Governmental Activities Program Revenues</b>	<b>60,167,614</b>	<b>44,109,818</b>	<b>37,874,324</b>	<b>36,950,466</b>	<b>38,897,993</b>	<b>38,960,364</b>	<b>44,032,305</b>	<b>37,407,110</b>	<b>33,372,702</b>	<b>32,046,172</b>
<b>NET EXPENSE</b>	<b>(116,272,359)</b>	<b>(129,180,957)</b>	<b>(118,515,525)</b>	<b>(116,187,840)</b>	<b>(112,899,977)</b>	<b>(110,983,404)</b>	<b>(107,880,563)</b>	<b>(101,166,738)</b>	<b>(98,394,090)</b>	<b>(90,785,024)</b>
<b>General Revenues and Other Changes in Net Position</b>										
<b>Governmental Activities:</b>										
Taxes:										
Property Taxes, Levies for Educational Programs	37,948,616	32,260,282	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340
Property Taxes, Levies for Debt Service	10,862,080	17,783,458	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948
Property Taxes, Levies for Tech Equipment	9,941,113	4,611,473	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	-	-	1,623,131
Unallocated State Apportionment and Others	91,291,659	85,893,906	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744
Interest and Investment Earnings	499,289	793,999	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274
<b>Total Governmental Activities</b>	<b>150,542,757</b>	<b>141,343,119</b>	<b>128,674,913</b>	<b>122,945,084</b>	<b>126,385,894</b>	<b>120,308,106</b>	<b>116,689,777</b>	<b>108,912,612</b>	<b>108,150,771</b>	<b>101,605,234</b>
<b>Change in Net Position</b>	<b>\$ 34,270,398</b>	<b>\$ 12,162,162</b>	<b>\$ 10,159,388</b>	<b>\$ 6,757,244</b>	<b>\$ 13,485,917</b>	<b>\$ 9,324,702</b>	<b>\$ 8,809,214</b>	<b>\$ 7,745,874</b>	<b>\$ 9,756,681</b>	<b>\$ 10,820,210</b>

Note 1: Source of data is the Auburn School District Financial Statements